## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5 Funding Type: Management Reserve 1/23/2005 12:24:55 PM

Description: ATLAS Endcap Muon M&O Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer				1.0	1.3	3 1.	3				3.5	
Electrical Engineer				. '	9.	. 6	5				1.4	
Technician				1.4	1 2.9	9 1.	9				6.2	
Computer					2.1	1 1.	8				3.9	
Designer												
Administrator												
General Labor					1.0	) 1.	0				2.0	
TOTAL LABOR				2.4	4 8.	1 6.	4				17.0	

<sup>1760</sup> Hours per FTE year